

# **FISCAL NOTE**

## **HB 158 - SB 1412**

May 6, 2003

### **SUMMARY OF BILL:** Provides the following:

- Terminates the Tennessee Court Information System.
- Terminates the Narcotics Investigation Division of the Tennessee Bureau of Investigation.
- Raises the court cost for drug offenses for drug test fee from \$20.00 to \$30.00 and the DUI test fee from \$17.50 to \$30.00 to be deposited to the State General Fund.
- Creates an additional pre-trial and judicial diversion fee of \$50.00 to be deposited to the State General Fund minus 5% court clerk's fee.
- Allows up to \$132,000 to be transferred from the Criminal Injuries Compensation Fund to the District Attorneys General Conference to continue domestic violence and drug enforcement positions.
- Creates a \$10.00 privilege tax on litigation on an original proceeding in juvenile court to be deposited to a special account in the State General Fund minus 5% court clerk's fee earmarked for the Tennessee Council of Juvenile and Family Court Judges.

### **ESTIMATED FISCAL IMPACT:**

**Decrease State Expenditures - \$9,211,100**

**Increase State Expenditures - \$41,100 One-time**

**Increase State Revenues - Exceeds \$400,000**

**Exceeds \$100,000 Earmarked for J.F.C.J.C.**

**Increase Local Govt. Revenues - Less Than \$100,000**

**Other Fiscal Impact: Transfers up to \$132,000 from the Criminal Injuries Compensation Fund to the District Attorneys General Conference for domestic violence and drug enforcement positions within the Conference.**

#### Estimate assumes:

- Terminating the Tennessee Court Information System decreases state expenditures \$5,115,200.
- Terminating the Narcotics Investigation Division of the TBI decreases state expenditures \$4,095,900.
- Raising the drug testing fee and DUI testing fee will increase state revenues exceeding \$200,000.
- Creating an additional pre-trial and judicial diversion fee will increase state revenues exceeding \$200,000.

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- Creating a juvenile court litigation tax earmarked for the Juvenile and Family Court Judges Council (J.F.C.J.C.) will increase state revenues exceeding \$100,000.
- Court clerk's fees will increase local government revenues less than \$100,000.
- Department of Revenue requires \$41,100 one-time increase in state expenditures for information systems changes for these new taxes and fees.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director